

City of Roswell
PUBLIC SAFETY AND PUBLIC WORKS COMMITTEE
ACTION REPORT
PUBLIC WORKS
December 14, 2010

ACTION ITEMS	ACTION REQUIRED	DESCRIPTION	COMMENTS
<p>8. Consideration of establishing billing rates associated with the Stormwater Utility Program</p>	<p>Agenda Vote</p>	<p>In 2008, Mayor and Council approved creation of a Stormwater Utility program with a fee to be based on the amount of impervious area on each property in the City. However, the billing rates were not established at that time. The fee per Equivalent Runoff Unit (ERU) -- 4,100 square feet of impervious area -- was proposed as \$3.95 per month.</p> <p>The proposed rate structure of the Stormwater Utility will include five (5) classes of customers that will consist of the following:</p> <ol style="list-style-type: none"> (1) Residential Tier 1 Customers (up to 3,400 sq ft of impervious area) - \$2.57 per month (2) Residential Tier 2 Customers (3,401 sq ft to 4,950 sq ft of impervious area) - \$3.95 per month (3) Residential Tier 3 Customers (4,951 sq ft to 10,000 sq ft of impervious area) - \$5.92 per month (4) Residential Tier 4 Customers (greater than 10,000 sq ft of impervious area) - \$3.95 per ERU (4,100 sq ft) (5) Non-Single Family Residential Customer (schools, churches, shopping, condos, etc.) (specific to impervious surface for that parcel) - \$3.95 per ERU (4,100 sq ft) <p>A program of Credits was established for both Residential and Non-Residential properties to provide fee reductions in exchange for certain documented beneficial practices.</p> <p>Along with the Stormwater Utility fee, there is proposed a reduction of Sanitation fees for all property accounts, amounting to the equivalent of 1.0 ERU for residential properties, and 3.0 ERU for non-residential properties. Billing will begin in July 2011, or as soon thereafter as practicable.</p> <p>This program will generate approximately \$2,800,000 in revenues to the Stormwater Utility Fund in the first fiscal year, net revenue reduction to the Solid Waste Fund of approximately \$1,290,000 and the City General Fund will contribute to the Stormwater Utility Fund.</p>	<p>See attached</p>

Summary of the City of Roswell Potential Stormwater Utility Credits

Credit	Term	Potential Stormwater Utility Credit	
		Residential (RES)	Non Single Family Residential (NSFR)
Residential Rain Barrels	3 years	100% first year 25% on-going	
Residential Environmental Technologies	3 years	100% first year 20 % on-going	
Low-Impact Parcel	3 years	25 %	
No Impact Parcel	3 years	100%	
Watershed Stewardship	1 year	5 %	5 %
Septic Tank Maintenance	5 years	25 %	25 %
Water Resources Education Program (only applicable to public and private institutions with at least 500 participates)	1 year		40 %
NPDES Industrial Stormwater General Permit	1 year		5 %
Reduced Imperviousness Parcel	10% removal One-time only		100 %
Unified Stormwater Sizing Criteria:			
Water Quality	3 years		10 %
Channel Protection	3 years		10 %
Overbank Flood Protection	3 years		10 %
Extreme Flood Protection	3 years		10 %

** The credits described in this manual are applicable as indicated and are subject to the requirements of the latest version of the Georgia Stormwater Management Manual (GSMM), complete with all appendices and attachments.*